

# REDEVELOPMENT AGENCY

## (Dissolved as of February 1, 2012)

To address State budget deficits, Governor Brown signed the budget-related trailer bills, AB1X 26 and AB1X 27. AB1X 26, or the "Dissolution Bill" statutorily eliminated redevelopment agencies while AB1X 27, or the "Continuation Bill" (since deemed unconstitutional), would have required redevelopment agencies to make a combined \$1.7 billion in payments to keep in existence. On July 18, 2011, the California Redevelopment Association and the League of California Cities filed a petition asking the California Supreme Court to overturn AB1X 26 and AB1X 27 because they believed the bills violate the State Constitution. On December 29, 2011 the California Supreme Court issued its ruling, finding AB1X 26 (Dissolution Bill) constitutional and AB1X 27 (Continuation Bill) unconstitutional. Consequently, as of February 1, 2012, all redevelopment agencies in California were dissolved and no longer exist.

As a result, functions of the former Redevelopment Agency have been transferred to other funding sources. Burbank's Real Estate and Economic Development functions were transferred to the General Fund and continue to operate under the Community Development Department. The Connect With Your Community (CWYC) function will also be funded by the General Fund while the WorkForce Connection function costs will be offset by an \$82,000 grant from the Verdugo Workforce Investment Board. CWYC and WorkForce Connection functions will continue to be administered by the Park, Recreation & Community Services and Management Services departments respectively, and can be found in their respective department's section of the budget. A new "Successor Agency to the Redevelopment Agency of the City of Burbank" function was created to carry out the wind-down process of the former Redevelopment Agency. Finally, the Housing Authority was designated as the entity to retain, without limitation, all of the housing assets (except any monies in the Low and Moderate Income Housing Fund), rights, powers, duties, obligations, liabilities and functions previously performed by the former Redevelopment Agency. As a result, a new section was added to the Housing Authority budget.

To summarize, the functions of the former Redevelopment Agency were transferred as follows:

- Real Estate and Economic Development Sections, funded by the General Fund, continue to operate under the Community Development Department;
- New Successor Agency function created to carry out the wind-down affairs of the former Redevelopment Agency; and
- Transfer of the former Redevelopment Agency's housing assets to the Housing Authority.

### DEPARTMENT SUMMARY

	EXPENDITURES 2010-2011	BUDGET 2011-2012	BUDGET 2012-2013	CHANGE FROM PRIOR YEAR
<b>Staff Years</b>	21.000	21.000		(21.000)
<b>Salaries &amp; Benefits</b>	\$ 1,575,744	\$ 1,867,844		\$ (1,867,844)
<b>Materials, Supplies, Services</b>	7,230,999	4,249,619		(4,249,619)
<b>Capital Improvements</b>	24,623	100,000		(100,000)
<b>Contributions to Other Funds</b>	25,518,636			
<b>TOTAL</b>	<u>\$ 34,350,002</u>	<u>\$ 6,217,463</u>		<u>\$ (6,217,463)</u>

# REDEVELOPMENT AGENCY

## 2011-12 WORK PROGRAM HIGHLIGHTS

Due to legislation dissolving California redevelopment agencies, the former Redevelopment Agency was prohibited from entering into any new contracts after June 29, 2011. Despite the California Supreme Court's stay and ultimate decision on December 29, 2011, staff continued to carry out projects, programs, and activities that had legally binding contracts in place. The former Redevelopment Agency's FY 2011-12 Work Program Highlights are located in Community Development Department and Housing Authority Work Program Highlights.

## West Olive Redevelopment Project Area 303CD21A

The California Supreme Court issued a ruling on December 29, 2011, finding AB1X 26 (Redevelopment Dissolution Bill) constitutional and AB1X 27 (Continuation Bill) unconstitutional. Consequently, as of February 1, 2012, the Burbank Redevelopment Agency was dissolved. Transportation and public infrastructure improvement projects that received prior funding from Fund 303, which the City Council has chosen to proceed with, now operate under the Community Development Department - Housing and Economic Development Division.

### FUND SUMMARY

	EXPENDITURES 2010-2011	BUDGET 2011-2012	BUDGET 2012-2013	CHANGE FROM PRIOR YEAR
Staff Years	0.300	0.250		(0.250)
Salaries & Benefits	\$ 40,407	\$ 34,062		\$ (34,062)
Materials, Supplies, Services	3,205,507	183,026		(183,026)
Contributions to Other Funds	5,640,767			
<b>TOTAL</b>	<b>\$ 8,886,681</b>	<b>\$ 217,088</b>		<b>\$ (217,088)</b>

## Burbank Merged and Amended Project Area

### Golden State, City Centre & South San Fernando

#### 306CD21A

The California Supreme Court issued a ruling on December 29, 2011, finding AB1X 26 (Redevelopment Dissolution Bill) constitutional and AB1X 27 (Continuation Bill) unconstitutional. Consequently, as of February 1, 2012, the Burbank Redevelopment Agency was dissolved. Burbank's Real Estate (including transportation and public infrastructure improvements) and Economic Development functions now operate under the Community Development Department – Housing and Economic Development Division.

#### FUND SUMMARY

	EXPENDITURES 2010-2011	BUDGET 2011-2012	BUDGET 2012-2013	CHANGE FROM PRIOR YEAR
Staff Years	12.250	12.700		(12.700)
Salaries & Benefits	\$ 1,439,667	\$ 1,702,212		\$ (1,702,212)
Materials, Supplies, Services	4,009,320	4,048,297		(4,048,297)
Capital Improvements	24,623	100,000		(100,000)
Contributions to Other Funds	19,877,869			
<b>TOTAL</b>	<b>\$ 25,351,479</b>	<b>\$ 5,850,509</b>		<b>\$ (5,850,509)</b>

## WorkForce Connection

#### 306MS02B

WorkForce Connection is a grant-funded, self-assisted employment program that serves the public by allowing them access to a variety of media venues that provide various job search techniques as well as job opportunities. This satellite resource center for the Verdugo Workforce Investment Act includes access to the internet, phone and fax facilities to assist individuals in their job search. The program was transferred to the Management Services Department section of the budget.

#### PROGRAM SUMMARY

	EXPENDITURES 2010-2011	BUDGET 2011-2012	BUDGET 2012-2013	CHANGE FROM PRIOR YEAR
Staff Years	2.000	2.000		(2.000)
Salaries & Benefits	\$ 95,669	\$ 131,570		\$ (131,570)
Materials, Supplies, Services	16,172	18,296		(18,296)
<b>TOTAL</b>	<b>\$ 111,842</b>	<b>\$ 149,866</b>		<b>\$ (149,866)</b>

# West Olive Redevelopment Project Area

303CD21A

		EXPENDITURES	BUDGET	BUDGET	CHANGE FROM
		FY 2010-11	FY 2011-12	FY 2012-13	PRIOR YEAR
STAFF YEARS		0.300	0.250		(0.250)
SALARIES & BENEFITS					
60001	Salaries & Wages	\$ 29,714	\$ 23,320		\$ (23,320)
60006	Overtime		500		(500)
60012	Fringe Benefits	10,679	10,242		(10,242)
60031	Payroll Adjustment	15			
		<b>40,407</b>	<b>34,062</b>		<b>(34,062)</b>
MATERIALS, SUPPLIES, SERVICES					
DISCRETIONARY					
62040	Engineering Services	\$ 13,236			
62085	Other Professional Services	5,000	5,000		(5,000)
62135	Governmental Services		500		(500)
62150	Agency Board Expense	783	2,000		(2,000)
62450	Building Grounds Maint & Repair		2,000		(2,000)
62520	Public Information		1,000		(1,000)
62895	Miscellaneous	3,000,000			
NON-DISCRETIONARY					
62220	Insurance	14,897	16,529		(16,529)
62235	Services of Other Dept - Indirect	170,096	154,335		(154,335)
62496	F537 Computer Equip Rental	1,495	1,662		(1,662)
		<b>3,205,507</b>	<b>183,026</b>		<b>(183,026)</b>
CONTRIBUTIONS TO OTHER FUNDS					
85101.0203	Contribution to Fund 203	\$ 3,152,362			
85101.0370	Contribution to Fund 370	2,488,405			
		<b>5,640,767</b>			
<b>PROGRAM TOTAL</b>		<b>\$ 8,886,681</b>	<b>\$ 217,088</b>		<b>\$ (217,088)</b>

# Burbank Merged and Amended Project Area

## Golden State, City Centre & South San Fernando

### 306CD21A

		EXPENDITURES FY 2010-11	BUDGET FY 2011-12	BUDGET FY 2012-13	CHANGE FROM PRIOR YEAR
STAFF YEARS		12.250	12.700		(12.700)
SALARIES & BENEFITS					
60001	Salaries & Wages	\$ 995,324	\$ 1,180,053		\$ (1,180,053)
60006	Overtime		7,000		(7,000)
60012	Fringe Benefits	443,810	515,159		(515,159)
60031	Payroll Adjustment	533			
		<b>1,439,667</b>	<b>1,702,212</b>		<b>(1,702,212)</b>
MATERIALS, SUPPLIES, SERVICES					
DISCRETIONARY					
62040	Engineering Services	\$ 5,590	\$ 60,000		\$ (60,000)
62045	Appraisal Services	70,771	85,444		(85,444)
62050	Planning, Survey & Design	12,013	10,000		(10,000)
62055	Outside Legal Services	7,500	50,000		(50,000)
62085	Other Professional Services	142,551	122,000		(122,000)
62085.1000	Real Estate Services	33,628	156,000		(156,000)
62095	Project Studies	40,398			
62135	Governmental Services	1,709	1,650		(1,650)
62150	Agency Board Expense	783	7,000		(7,000)
62155	Relocation & Negotiation	33,757	95,000		(95,000)
62195	Economic Dev. Agreement	190,000			
62300	Special Departmental Supplies	1,977	20,550		(20,550)
62300.1013	Special Dept Supplies-cart rebate	(12)			
62310	Office Supplies	12,327	20,500		(20,500)
62420	Books & Periodicals	689	3,000		(3,000)
62450	Building Grounds Maint & Repair	107,954	138,600		(138,600)
62455	Equipment Rentals	22,888	32,000		(32,000)
62520	Public Information	23,235	51,000		(51,000)
62615	Economic Development	533,806	684,805		(684,805)
62615.1000	Team Business	35,221	89,800		(89,800)
62615.1001	Magnolia Park	384			
62615.1003	Downtown Development	26,336	20,000		(20,000)
62675	Downtown PBID Assessment	93,564	93,564		(93,564)
62700	Membership & Dues	37,020	105,742		(105,742)
62710	Travel	4,134	5,250		(5,250)
62755	Training	30,005	25,000		(25,000)
62895	Miscellaneous	328,587	12,900		(12,900)
NON-DISCRETIONARY					
62000	Utilities	15,065	38,000		(38,000)
62220	Insurance	29,794	33,057		(33,057)
62235	Services of Other Dept - Indirect	1,857,203	1,773,020		(1,773,020)
62240	Services of Other Dept - Direct	265,030	269,802		(269,802)
62475	F532 Vehicle Equip Rentals	4,652	4,216		(4,216)
62485	F535 Comm Equip Rentals	19,490	19,325		(19,325)
62496	F537 Computer Equip Rentals	21,271	21,072		(21,072)
		<b>4,009,320</b>	<b>4,048,297</b>		<b>(4,048,297)</b>

**Burbank Merged and Amended Project Area (cont.)**  
**Golden State, City Centre & South San Fernando**  
**306CD21A**

	EXPENDITURES FY 2010-11	BUDGET FY 2011-12	BUDGET FY 2012-13	CHANGE FROM PRIOR YEAR
CAPITAL IMPROVEMENTS				
70005.17675 Americold Demolition		\$ 100,000		(100,000)
70019.16755 Police/Fire Water Intrusion Repair	24,623			
	<b>24,623</b>	<b>100,000</b>		<b>(100,000)</b>
CONTRIBUTIONS TO OTHER FUNDS				
85101.0001 Contribution to Fund 370	\$ 2,500,000			
85101.0127 Contribution to Fund 370	680,000			
85101.0370 Contribution to Fund 370	16,697,869			
	<b>19,877,869</b>			
<b>PROGRAM TOTAL</b>	<b>\$ 25,351,479</b>	<b>\$ 5,850,509</b>		<b>\$ (5,850,509)</b>

**WorkForce Connection**  
**306MS02B**

	EXPENDITURES FY 2010-11	BUDGET FY 2011-12	BUDGET FY 2012-13	CHANGE FROM PRIOR YEAR
STAFF YEARS	2.000	2.000		(2.000)
SALARIES & BENEFITS				
60001 Salaries & Wages	\$ 57,977	\$ 78,980		\$ (78,980)
60006 Overtime - Non Safety	119			
60012 Fringe Benefits	37,573	52,590		(52,590)
	<b>95,669</b>	<b>131,570</b>		<b>(131,570)</b>
MATERIALS, SUPPLIES, SERVICES				
DISCRETIONARY				
62310 Office Supplies	3,790	3,600		\$ (3,600)
62440 Office Equip Maint & Repair		550		(550)
62455 Equipment Rental	3,419	2,900		(2,900)
62895 Miscellaneous	2,086	4,350		(4,350)
NON-DISCRETIONARY				
62000 Utilities	3,417	3,600		(3,600)
62485 F535 Comm Equip Rentals	3,461	3,296		(3,296)
	<b>16,172</b>	<b>18,296</b>		<b>(18,296)</b>
<b>PROGRAM TOTAL</b>	<b>\$ 111,842</b>	<b>\$ 149,866</b>		<b>\$ (149,866)</b>

**REDEVELOPMENT AGENCY**  
**AUTHORIZED POSITIONS**

CLASSIFICATION TITLES Full Time	STAFF YEARS 2010-11	STAFF YEARS 2011-12	STAFF YEARS 2012-13	CHANGE FROM PRIOR YEAR
ASST CD DIR-HSNG&RED	1.000	1.000		-1.000
SR REDEV PROJ MGR	2.000	2.000		-2.000
DEPUTY HSG & REDEV MGR	1.000	1.000		-1.000
REDEVLPMNT PROJ MGR	2.000	2.000		-2.000
HOUSING DEV MGR	1.000	1.000		-1.000
PROJECT & REAL EST MGR	1.000	1.000		-1.000
BUSINESS DISTRICT MANAGER	1.000	1.000		
SR REAL ESTATE AGENT	1.000	1.000		-1.000
REDEV PROJ ANALYST	2.000	2.000		-2.000
SR PLANNER	1.000	1.000		-1.000
ASST PLANNER	1.000	1.000		-1.000
GRAPHICS MEDIA DESIGNER	1.000	1.000		-1.000
HUMAN RESOURCES TECH I	1.000	1.000		-1.000
SR SECRETARY	1.000	1.000		-1.000
HOUSING SERV ASST	1.000	1.000		-1.000
WORK TRAINEE I	1.000	1.000		-1.000
SR CLERK	1.000	1.000		-1.000
INTERMEDIATE CLERK	1.000	1.000		-1.000
 TOTAL FULL TIME	 21.000	 21.000		 -21.000
 <b>TOTAL STAFF YEARS</b>	 21.000	 21.000		 -21.000

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